

Carmel Pak U Secondary School
Report on the Use of the Student Activities Support Grant
2022-2023 School Year

Appendix 4.14A

I. Financial Overview

A	Allocation in the Current School Year:	\$105,300
B	Expenditure in the Current School Year:	\$36,676
C	Unspent Amount to be Returned to the EDB (A – B):	\$68,624

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	2	\$2,292
Full-grant under the School Textbook Assistance Scheme	10	\$20,244
Meeting the school-based financially needy criteria	25	\$14,140 (capped at 25% of the total allocation for the school year)
TOTAL	37	\$36,676 (Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)

III. Details of Expenses

Domain	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)				
				I	M	P	S	C
1.1	Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness (e.g. field trips, arts appreciation, visits to enterprises)							
orchestra	Orchestra 樂團	\$2550	6	✓				
中樂	中樂團	\$7125	9	✓				
	Expenses on Item 1.1	\$9675	15					

¹ Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Domain	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)						
				I	M	P	S	C		
1.2	Local activities: To subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them (e.g. activities on multiple intelligences; physical, aesthetic and cultural activities; leadership training; service learning; clubs and societies; school team training; uniformed groups; military camps)									
Grad Camp	F.6 students, spiritual build up	\$200	2				✓			
Spring Camp	F.1-F.5 students, spiritual build up	\$350	5				✓			
	Expenses on Item 1.2	\$550	7							
1.3	Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
台灣	台北閱讀之旅	\$6876	6	✓						
新加坡	新加坡四天遊學團	\$19575	9	✓						
	Expenses on Item 1.3	\$26451	15							
1.4	To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
	Expenses on Item 1.4									
1.5	Others									
	Expenses on Item 1.5									
1.6	To pay the expenses incurred from the cancellation of learning activities due to the COVID-19 outbreak under the one-off measure									
	Expenses on Item 1.6									
	Total	\$36,676	37							

Contact Person for Life-wide Learning (Name & Post):

Mr Wong Chun (Vice Principal)